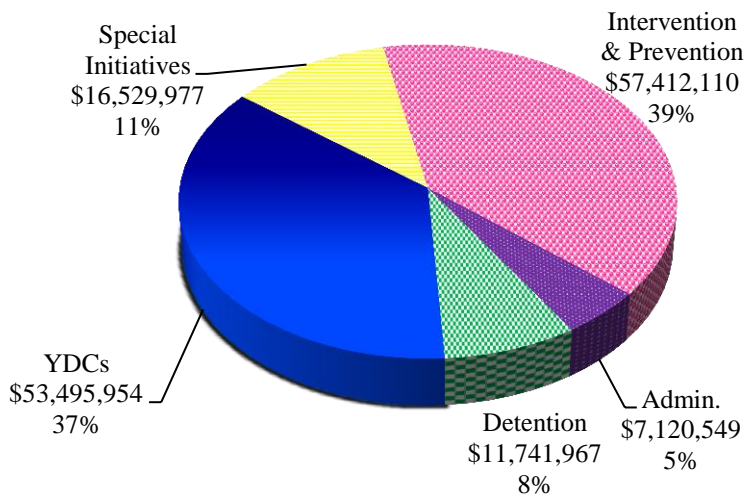


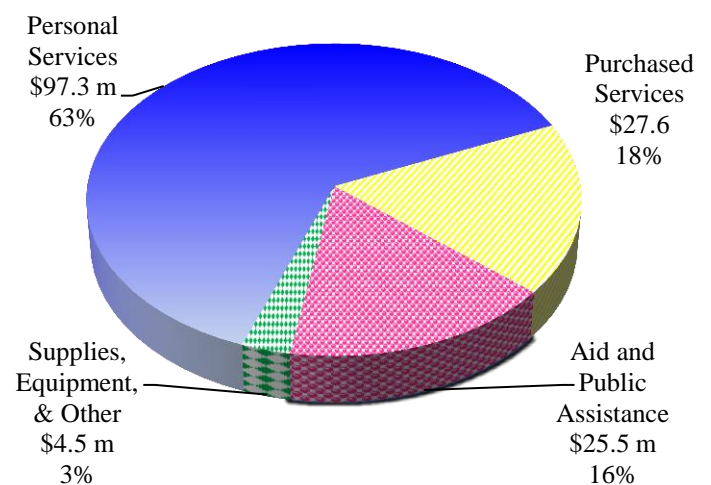
**Department of Juvenile Justice and Delinquency Prevention  
Budget Overview  
FY 2010-11**

<b>Total Requirements</b>	<b>\$154,858,447</b>
<b>Less Estimated Receipts</b>	<b><u>\$8,577,640</u></b>
<b>General Fund Appropriation</b>	<b>\$146,280,807</b>
 <b>Total FTE</b>	 <b>1,882</b>

**DJJDP Certified Budget (Appropriation)  
FY 2010-11  
By Fund Code**



**DJJDP Certified Budget (Appropriation)  
FY 2010-11  
By Account**



**2009 Major Budget Actions**

Net Change: (\$903,138)

Percent Change: (0.6%)

- Management Flexibility Reserve - (\$3,872,171)
- Restore Samarkand Youth Development Center - \$3,521,954

**Key Agency Statistics**

- 18 Facilities, including 9 YDCs and 9 Detention Centers
- 40,432 complaints received on 20,714 juveniles in 2009
- 10,790 of those juveniles were approved for court
- 365 juveniles were committed to a YDC in 2009